

**VILLAGE OF BIRON
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that the Village of Biron Board will hold a PUBLIC HEARING on the 2019 PROPOSED BUDGET on November 14, 2018 at 6:00 p.m. at the Municipal Center, 451 Kahoun Road, Wisconsin Rapids. The proposed budget is available for inspection at the office of the Village Clerk from 7:30 a.m. to 4:00 p.m. Monday through Friday. The proposed budget is summarized as follows:

General Fund	Budget 2018	Proposed Budget 2019	Percent Change
REVENUES			
Property Tax Levy	\$ 752,208.00	\$ 724,906.00	-3.63%
Other Taxes	\$ 110,000.00	\$ 118,828.00	8.03%
Intergovernmental Revenues	\$ 123,019.00	\$ 172,070.00	39.87%
Licenses/Permits	\$ 13,900.00	\$ 14,300.00	2.88%
Miscellaneous Receipts	\$ 13,500.00	\$ 13,750.00	1.85%
TOTAL REVENUES	\$ 1,012,627.00	\$ 1,031,479.00	1.86%
EXPENDITURES			
General Government	\$ 259,448.00	\$ 270,520.00	4.27%
Public Safety (fire dept/ambulance)	\$ 196,050.00	\$ 214,605.00	9.46%
Public Works	\$ 446,379.00	\$ 435,379.00	-2.46%
Health & Human Services	\$ 1,550.00	\$ 1,550.00	0.00%
Culture, Recreation & Educ.	\$ 36,200.00	\$ 36,425.00	0.62%
Conservation & Development	\$ 1,000.00	\$ 1,000.00	0.00%
Debt Service	\$ 70,000.00	\$ 70,000.00	0.00%
Miscellaneous Expenses	\$ 2,000.00	\$ 2,000.00	0.00%
TOTAL EXPENSES	\$ 1,012,627.00	\$ 1,031,479.00	1.86%

General Fund	
Beginning Balance 12/31/2018	\$0.00
Plus Budgeted Income	\$1,031,479.00
Less Budgeted Expenses	<u>\$1,031,479.00</u>
Proposed Balance 12/31/2019	\$0.00

NOTICE OF SPECIAL BOARD MEETING

Notice is hereby given that on November 14, 2018 immediately following the completion of the Public Hearing on the proposed budget, which begins at 6:00 p.m., a special board meeting will be held to adopt the 2018 tax levy to be paid in 2019 pursuant to Section 61.34(4) of the Wisconsin Statutes.

	2018
Equalized Value	\$90,509,600.00
Assessed Value	\$91,267,300.00

Anne Arndt, Village Clerk